

OVEC Costs by Utility

AEP Ohio

PPA Rider last approved in 18-1652-EL-SSO, et al., approved through May 31, 2024

Previous Four Quarterly Reports:

- March 1, 2019 Filing for April-June 2019 (18-1759-EL-RDR): \$10,823,948
- November 30, 2018 Filing for January-March 2019 (18-1759-EL-RDR): \$7,673,959
- August 31, 2018 Filing for October-December 2018 (18-1004-EL-RDR): \$10,273,961
- June 1, 2018 Filing for July-September 2018 (14-1693-EL-RDR): \$8,786,202

Total OVEC Charges for July 2018-June 2019: \$37,558,070

Effect of HB 6: AEP Ohio will recover roughly \$37.6 million per year from customers under the approved ESP through May 31, 2024. HB 6 would allow the Company to recover an additional \$206.8 million between June 2024 and 2030.

Duke Energy Ohio

Rider PSR last approved in 17-1263-EL-SSO, et al., approved through May 31, 2025

February 28, 2019 filing in 19-447-EL-RDR contains projections through December 31, 2019

Total Projected Revenue Requirement for 2019: \$23,555,244

Effect of HB 6: Duke Energy Ohio will recover roughly \$23.6 million per year from customers under the approved ESP through May 31, 2025. HB 6 would allow the Company to recover an additional \$106.2 million between June 2025 and 2030.

Dayton Power & Light Company

Reconciliation Rider last approved in 16-395-EL-SSO, et al., approved through November 1, 2023

September 14, 2018 filing in 18-1379-EL-RDR contains projected annual OVEC costs

Total Projected OVEC Costs for November 2018-October 2019: \$8,924,154

Effect of HB 6: The Dayton Power and Light Company will recover roughly \$8.9 million per year from customers under the approved ESP through November 1, 2023. HB 6 would allow the Company to recover an additional \$54.9 million between Nov. 2023 and 2030.

The Bottom Line

Total Costs to Ohio Ratepayers for OVEC Under Approved ESPs: \$70,037,468 per year

Total Additional Costs Added Under HB6 Through 2030: \$367.9 million